

2023–2024 PROPOSED BUDGET

MINISTRY	Worship, Care, Leadership Development, Connections, Groups, Next Gen, Family, Institute, Local Missions	\$2.74M
MINISTRY SERVICES	Operations, Facilities, Finance, Technology, Production, Communications, and Human Resources	\$3.79M
PERSONNEL	Compensation and benefits for all full-time and part-time staff	\$8.13M
TOTAL		\$14.66M

Based on our bylaws, TVC members will vote electronically on the proposed budget on Sunday, June 18. There is a three-day window to vote. If you have feedback or questions, please email our Senior Director of Finance & Operations, Sam Wolfe (swolfe@thevillagechurch.net).

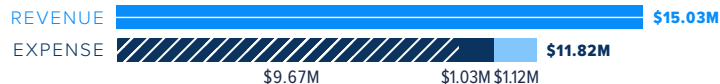
OUR ANNUAL NUMBERS*

The stewardship of our finances helps us carry out the mission of TVC—to love God, love people, and make disciples of Jesus Christ. As our 2030 Vision declares, with all our efforts wholly dependent on Him, we continue in this work of making disciples, living the greater story together, and creating a kingdom legacy for generations to come.

As we plan for the days ahead, it's important to remember how richly God has blessed us over the years. We commit to generosity because of His immense generosity toward us.

*Our fiscal year has changed to July 1–June 30. Financial data for January 1–June 30, 2021, is not included above but is available upon request. For more information, please contact our Senior Director of Finance & Operations, Sam Wolfe (swolfe@thevillagechurch.net).

2020 ACTUALS



2021–2022 ACTUALS



2022–2023 PROJECTED



2023–2024 PROPOSED




REVENUE


FLOWER
MOUND


SOUTHLAKE


FORT
WORTH