



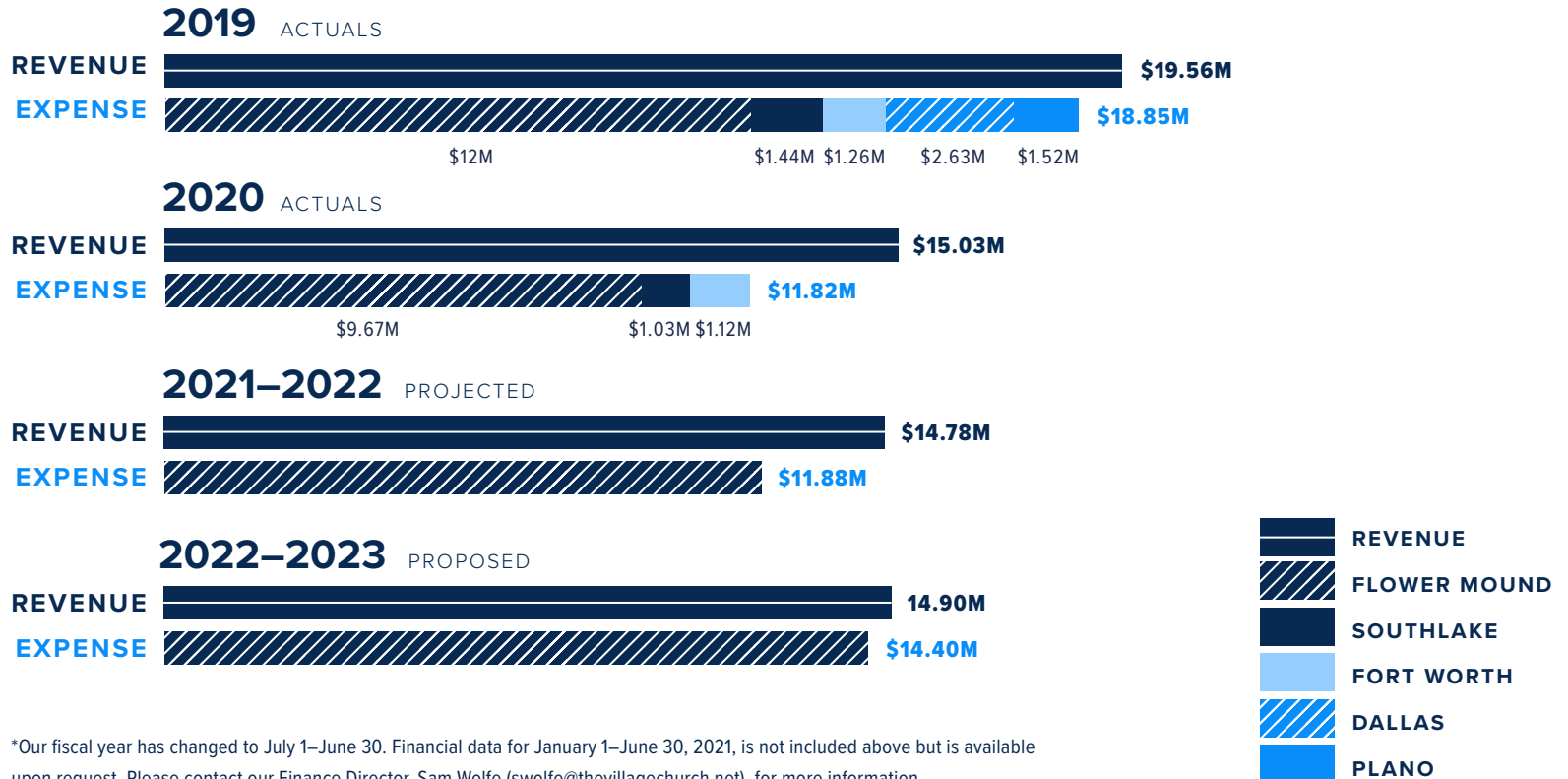
2022–2023 Proposed Budget

The Village Church exists to love God, love people, and make disciples of Jesus Christ. The stewardship of our finances helps us carry out this mission. As we plan for the days ahead, it's important to remember how richly God has blessed us over the years. We commit to generosity because of His immense generosity toward us.

MINISTRY	Worship, Care, Recovery, Leadership, Connections, Groups, Next Gen, Family Ministry, TVC Resources, The Village Church Institute, etc.	\$2.90M
MINISTRY SERVICES	Operations, Facilities, Finance, Technology, Production, Communications, and Human Resources	\$3.40M
PERSONNEL	compensation and benefits for all full-time and part-time staff	\$8.10M
TOTAL		\$14.40M

Based on our bylaws, TVC members will vote electronically on the proposed budget on Sunday, June 26. There is a three-day window to vote. If you have feedback or questions, please email our Finance Director, Sam Wolfe (swolfe@thevillagechurch.net).

Our Annual Numbers*



*Our fiscal year has changed to July 1–June 30. Financial data for January 1–June 30, 2021, is not included above but is available upon request. Please contact our Finance Director, Sam Wolfe (swolfe@thevillagechurch.net), for more information.